

CHARLES W. THOMAS, CFC  
 PINELLAS COUNTY TAX COLLECTOR  
 TOURIST DEVELOPMENT TAX  
 2019-2020 COMPARATIVE

Reporting Periods	Fiscal 2019			Fiscal 2020			% MO. Inc.
	Gross Tax	Admin. Cost	Net	Gross Tax	Admin. Cost	Net	
October	3,552,990.50	49,000.00	3,503,990.50	4,087,446.91	48,000.00	4,039,446.91	15.04%
November	3,556,669.31	49,000.00	3,507,669.31	4,042,667.73	48,000.00	3,994,667.73	13.66%
December	4,016,277.94	49,000.00	3,967,277.94	4,575,239.96	48,000.00	4,527,239.96	13.92%
January	4,780,413.74	49,000.00	4,731,413.74	5,628,122.99	48,000.00	5,580,122.99	17.73%
February	6,424,263.54	49,000.00	6,375,263.54	7,633,039.31	48,000.00	7,585,039.31	18.82%
March	9,549,270.86	49,000.00	9,500,270.86	4,909,228.46	48,000.00	4,861,228.46	-48.59%
April	6,755,845.03	49,000.00	6,706,845.03	722,427.21	48,000.00	674,427.21	-89.31%
May	5,396,683.38	49,000.00	5,347,683.38	2,349,595.89	0.00	2,349,595.89	-56.46%
June	5,693,434.22	49,000.00	5,644,434.22	4,308,992.32	48,000.00	4,260,992.32	-24.32%
July	5,893,230.22	49,000.00	5,844,230.22	4,263,757.30	48,000.00	4,215,757.30	-27.65%
August	4,159,722.67	49,000.00	4,110,722.67	3,228,035.95	-17,643.34	3,245,679.29	-22.40%
September	3,304,187.77	32,157.18	3,272,030.59	3,055,282.75	2,137.24	3,053,145.51	-7.53%
<b>Total</b>	<b>\$ 63,082,989.18</b>	<b>\$ 571,157.18</b>	<b>\$ 62,511,832.00</b>	<b>\$ 48,803,836.78</b>	<b>\$ 416,493.90</b>	<b>\$ 48,387,342.88</b>	<b>-22.64%</b>

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.