## CHARLES W. THOMAS, CFC PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2023-2024 COMPARATIVE

Fiscal 2023 Fiscal 2024 % MO. Inc. Reporting Periods **Gross Tax** Admin. Cost Net **Gross Tax** Admin. Cost Net -8.25% 5,970,114.58 October 6,564,992.67 44,648.00 6,520,344.67 6,023,444.00 53,329.42 November 5,779,198.85 44,648.00 5,734,550.85 5,924,800.40 53,329.42 5,871,470.98 2.52% December 6,600,517.68 44,648.00 6,555,869.68 6,152,575.15 53,329.42 -6.79% 6,099,245.73 53,329.42 -1.57% January 8,286,359.54 44,648.00 8,241,711.54 8,155,962.74 8,102,633.32 February 10,581,926.00 44,648.00 10,537,278.00 10,559,734.39 53,329.42 10,506,404.97 -0.21% March 13,560,693.76 44,678.00 13,516,015.76 April 10,688,516.26 44,648.00 10,643,868.26 7,996,946.89 May 8,041,594.89 44,648.00 June 8,247,904.02 44,648.00 8,203,256.02 July 8,683,632.05 44,648.00 8,638,984.05 August 5,850,099.63 91,841.28 5,758,258.35 September 5,210,757.48 101,631.78 5,109,125.70 639,983.06 \$ 97,456,209.77 \$ 98,096,192.83 \$ 266,647.10 \$ -2.64% Total \$ 36,816,516.68 \$ 36,549,869.58

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.