CHARLES W. THOMAS, CFC PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2023-2024 COMPARATIVE

Fiscal 2023 Fiscal 2024 % MO. Inc. Reporting Gross Tax Periods Admin. Cost Net **Gross Tax** Admin. Cost Net -8.25% 6,520,344.67 53,329.42 5,970,114.58 October 6,564,992.67 44,648.00 6,023,444.00 November 5,779,198.85 44,648.00 5,924,800.40 53,329.42 5,871,470.98 2.52% 5,734,550.85 December 6,600,517.68 44,648.00 6,555,869.68 6,152,575.15 53,329.42 6,099,245.73 -6.79% 44,648.00 53,329.42 January 8,286,359.54 8,241,711.54 8,155,962.74 8,102,633.32 -1.57% **February** 10,581,926.00 44,648.00 10,537,278.00 March 13,560,693.76 44,678.00 13,516,015.76 April 10,688,516.26 44,648.00 10,643,868.26 May 8,041,594.89 44,648.00 7,996,946.89 June 8,247,904.02 44,648.00 8,203,256.02 July 8,683,632.05 44,648.00 8,638,984.05 91,841.28 August 5,850,099.63 5,758,258.35 September 101,631.78 5,210,757.48 5,109,125.70 639,983.06 Total 98,096,192.83 \$ \$ 97,456,209.77 \$ 26,256,782.29 \$ 213,317.68 \$ 26,043,464.61 -3.58%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.