CHARLES W. THOMAS, CFC PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2023-2024 COMPARATIVE

Fiscal 2023 % MO. Inc. Fiscal 2024 Reporting Periods **Gross Tax** Admin. Cost Net **Gross Tax** Admin. Cost Net 6,564,992.67 44,648.00 6,023,444.00 53,329.42 5,970,114.58 October 6,520,344.67 -8.25% November 5,779,198.85 44,648.00 5,734,550.85 5,924,800.40 53,329.42 5,871,470.98 2.52% December 6,600,517.68 44,648.00 6,555,869.68 6,152,575.15 53,329.42 6,099,245.73 -6.79% January 8,286,359.54 44,648.00 8,241,711.54 February 10,581,926.00 44,648.00 10,537,278.00 March 13,560,693.76 44,678.00 13,516,015.76 10,688,516.26 April 44,648.00 10,643,868.26 May 8,041,594.89 44,648.00 7,996,946.89 June 8,247,904.02 44,648.00 8,203,256.02 July 8,683,632.05 44,648.00 8,638,984.05 August 5,850,099.63 91,841.28 5,758,258.35 September 5,210,757.48 101,631.78 5,109,125.70

\$ 18,100,819.55 \$

159,988.26 \$ 17,940,831.29

-4.45%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.

97,456,209.77

639,983.06 \$

Total

98,096,192.83 \$