CHARLES W. THOMAS, CFC PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2022-2023 COMPARATIVE

Fiscal 2022 Fiscal 2023 % MO. Inc. Reporting Periods **Gross Tax** Admin. Cost Net **Gross Tax** Admin. Cost Net 6,564,992.67 6,520,344.67 October 5,879,804.87 47,645.00 5,832,159.87 44,648.00 11.65% November 5,479,064.97 47,645.00 5,431,419.97 5,779,198.85 44,648.00 5.48% 5,734,550.85 December 6,426,899.46 47,645.00 6,379,254.46 6,600,517.68 44,648.00 6,555,869.68 2.70% 8,241,711.54 January 7,405,377.70 47,645.00 7,357,732.70 8,286,359.54 44,648.00 11.90% February 47,645.00 9,432,853.27 10,581,926.00 10,537,278.00 11.62% 9,480,498.27 44,648.00 March 12,980,622.83 47,645.00 12,932,977.83 13,560,693.76 44,648.00 13,516,045.76 4.47% 10,869,589.91 47,645.00 10,821,944.91 April 8,211,112.78 47,645.00 8,163,467.78 May June 8,544,482.72 47,645.00 8,496,837.72 July 8,915,268.92 47,645.00 8,867,623.92 August 6,152,670.84 47,645.00 6,105,025.84 September 5,088,890.23 11,682.18 5,077,208.05

\$ 51,373,688.50 \$

267,888.00 \$ 51,105,800.50

7.81%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.

94,898,506.32

535,777.18 \$

Total

95,434,283.50 \$