CHARLES W. THOMAS, CFC PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2018-2019 COMPARATIVE

Fiscal 2018 Fiscal 2019 % MO. Inc. Reporting Periods Gross Tax Admin. Cost Net **Gross Tax** Admin. Cost Net 3,552,990.50 October 3,859,871.79 45,000.00 3,814,871.79 49,000.00 3,503,990.50 -7.95% November 3,500,759.78 45,000.00 3,455,759.78 3,556,669.31 49,000.00 3,507,669.31 1.60% December 3,973,543.30 45,000.00 3,928,543.30 4,016,277.94 49,000.00 3,967,277.94 1.08% January 4,445,625.32 45,000.00 4,400,625.32 4,780,413.74 49,000.00 4,731,413.74 7.53% **February** 5,989,145.91 45,000.00 5,944,145.91 6,424,263.54 49,000.00 6,375,263.54 7.27% March 8,903,570.03 45,000.00 8,858,570.03 9,549,270.86 49,000.00 9,500,270.86 7.25% April 6,081,563.25 45,000.00 6,036,563.25 6,755,845.03 49,000.00 6,706,845.03 11.09% May 4,767,440.10 45.000.00 4,722,440.10 5,396,683.38 49.000.00 5,347,683.38 13.20% June 5,402,253.69 45,000.00 5,357,253.69 5,693,434.22 49,000.00 5,644,434.22 5.39% July 5,524,707.66 45,000.00 5,479,707.66 5,893,230.22 49,000.00 5,844,230.22 6.67% 45,000.00 August 4,059,716.34 4,014,716.34 September 3,209,900.62 26,321.26 3,183,579.36 Total 59,718,097.79 \$ 521,321.26 \$ 59,196,776.53 \$ 55,619,078.74 490,000.00 55,129,078.74 6.05%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.