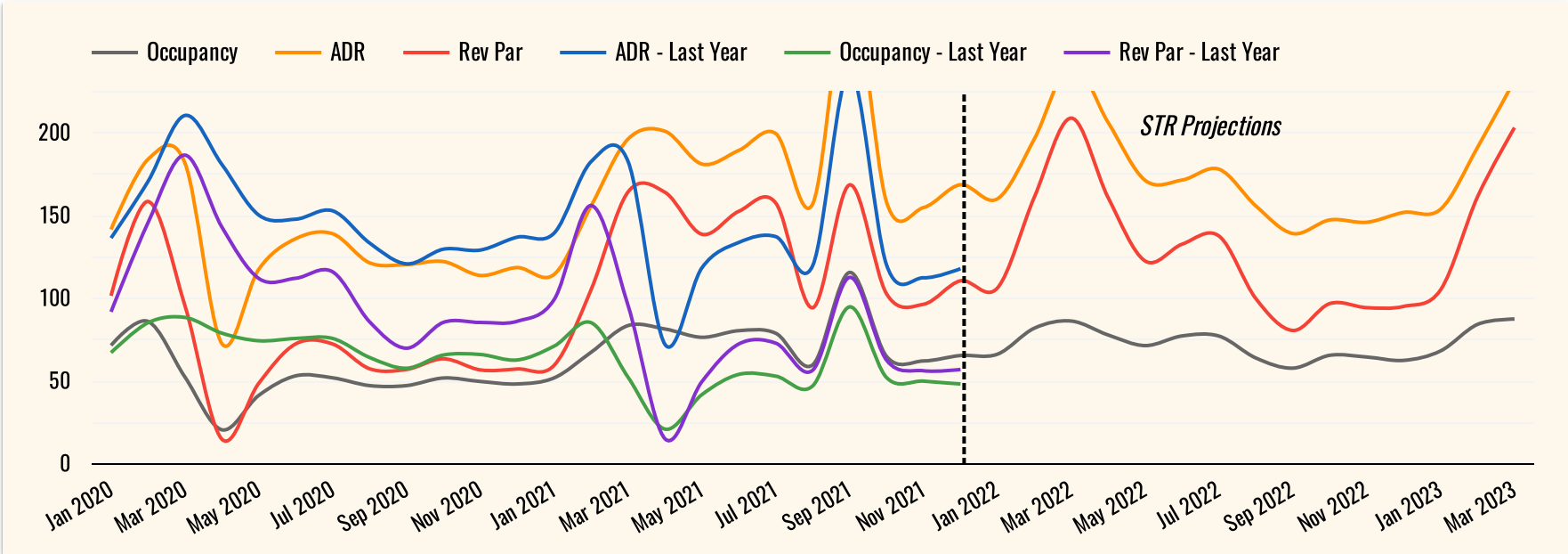


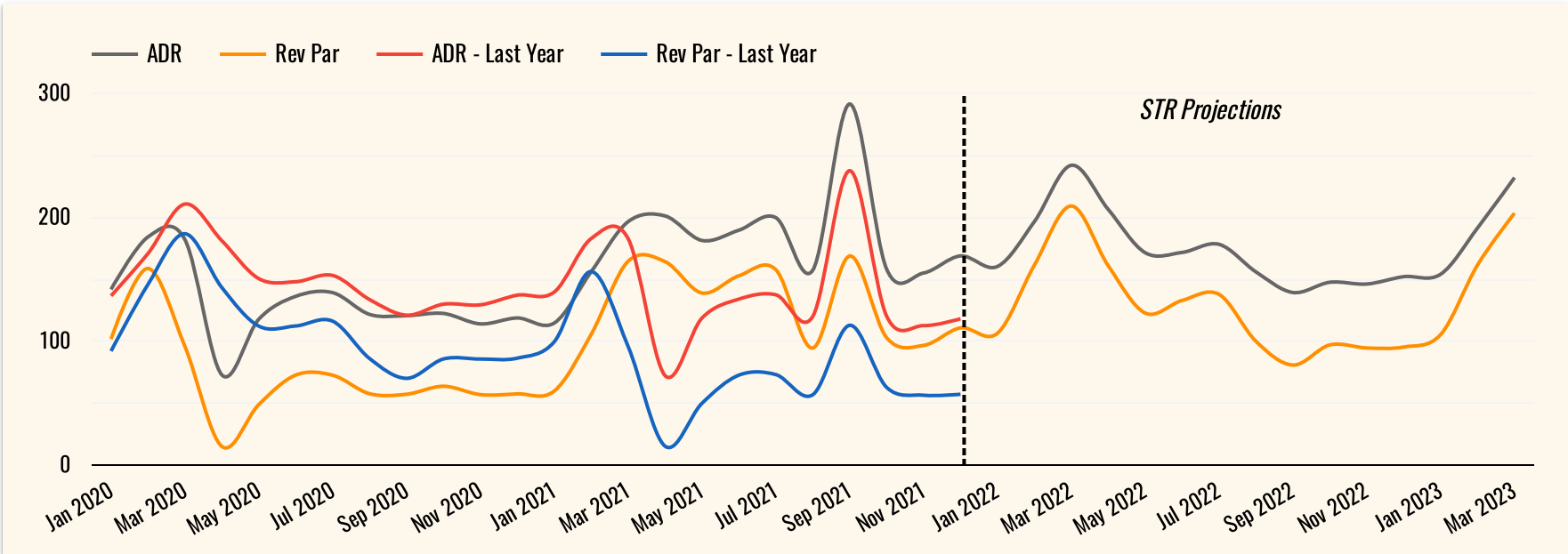
# Hotel Forecast



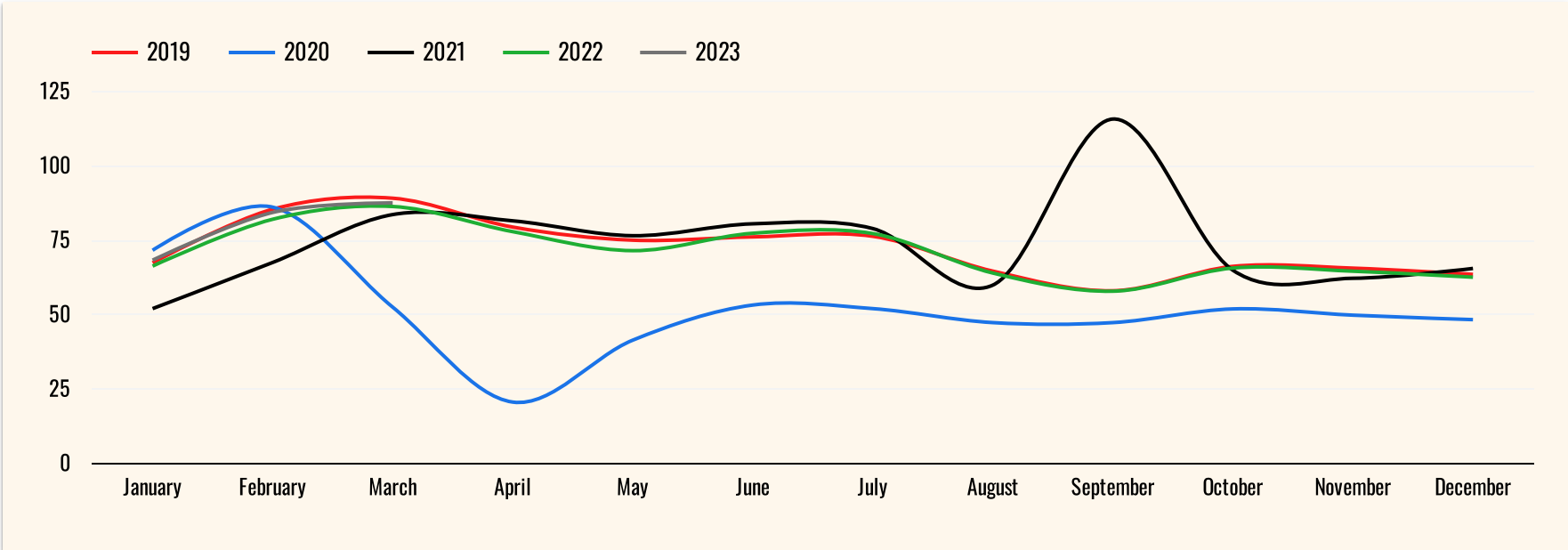
STR Custom Forecast 2022 Q1 Projections through March 2023



STR Custom Forecast 2022 Q1 ADR & RevPAR Projections through March 2023



STR Custom Forecast 2022 Q1 Occupancy Projections through March 2023 compared to previous years



# Hotel Forecast

Last 3 months & upcoming 3 months totals - as of 2/6/22

Nov 1, 2021 - Apr 30, 2022

Month	Occupancy	Occupancy % Change - 2020	2019 Occupancy	Occupancy % Change - 2019	Leisure Room Nights	Leisure % Change	Group Room Nights	Group % Change
Nov 2021	63.4%	34.7%	65%	-3.9%	121,831	21.0%	28,215	182.74%
Dec 2021	67.4%	37.3%	67%	-2.3%	144,119	31.8%	19,551	98.23%
Jan 2022	62.0%	30.1%	71%	-15.0%	125,439	21.7%	23,928	88.29%
Feb 2022	70.2%	56.1%	85%	-20.1%	111,842	36.8%	36,088	112.98%
Mar 2022	52.2%	54.6%	44%	15.6%	78,257	25.6%	19,651	-0.18%
Apr 2022	33.7%	46.2%	10%	244.8%	40,909	39.2%	12,522	-49.62%

Occupancy data is current as of this date, meaning that any data in the report reflects reservations that were in the hotels' systems on this date.

Group reservations are rooms sold as part of a negotiated commitment of 10+ rooms for similar stay dates (e.g. wedding block).

Leisure reservations are rooms sold not part of a group reservation.

