

CHARLES W. THOMAS, CFC
PINELLAS COUNTY TAX COLLECTOR
TOURIST DEVELOPMENT TAX
2017-2018 COMPARATIVE

Reporting Periods	Fiscal 2017			Fiscal 2018			% MO. Inc.
	Gross Tax	Admin. Cost	Net	Gross Tax	Admin. Cost	Net	
October	3,472,835.47	41,500.00	3,431,335.47	3,859,871.79	45,000.00	3,814,871.79	11.14%
November	3,101,037.59	41,500.00	3,059,537.59	3,500,759.78	45,000.00	3,455,759.78	12.89%
December	3,460,437.23	41,500.00	3,418,937.23	3,973,543.30	45,000.00	3,928,543.30	14.83%
January	4,472,160.34	41,500.00	4,430,660.34	4,445,625.32	45,000.00	4,400,625.32	-0.59%
February	5,249,386.32	41,500.00	5,207,886.32	5,989,145.91	45,000.00	5,944,145.91	14.09%
March	7,799,932.91	41,500.00	7,758,432.91	8,903,570.03	45,000.00	8,858,570.03	14.15%
April	5,936,231.51	41,500.00	5,894,731.51	6,081,593.25	45,000.00	6,036,593.25	2.45%
May	4,596,180.48	41,500.00	4,554,680.48	4,767,440.10	45,000.00	4,722,440.10	3.73%
June	4,709,369.71	41,500.00	4,667,869.71	5,402,253.69	45,000.00	5,357,253.69	14.71%
July	5,210,931.19	41,500.00	5,169,431.19	5,524,707.66	45,000.00	5,479,707.66	6.02%
August	3,562,407.65	41,500.00	3,520,907.65				
September	3,216,429.85	79,525.96	3,136,903.89				
Total	<u>\$ 54,787,340.25</u>	<u>\$ 536,025.96</u>	<u>\$ 54,251,314.29</u>	<u>\$ 52,448,510.83</u>	<u>\$ 450,000.00</u>	<u>\$ 51,998,510.83</u>	<u>9.25%</u>

Our Tourist Tax Reports are available on our website at www.taxcollect.com, under Other Service, Tourist Development Taxes, Tourist Development Reports.

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.