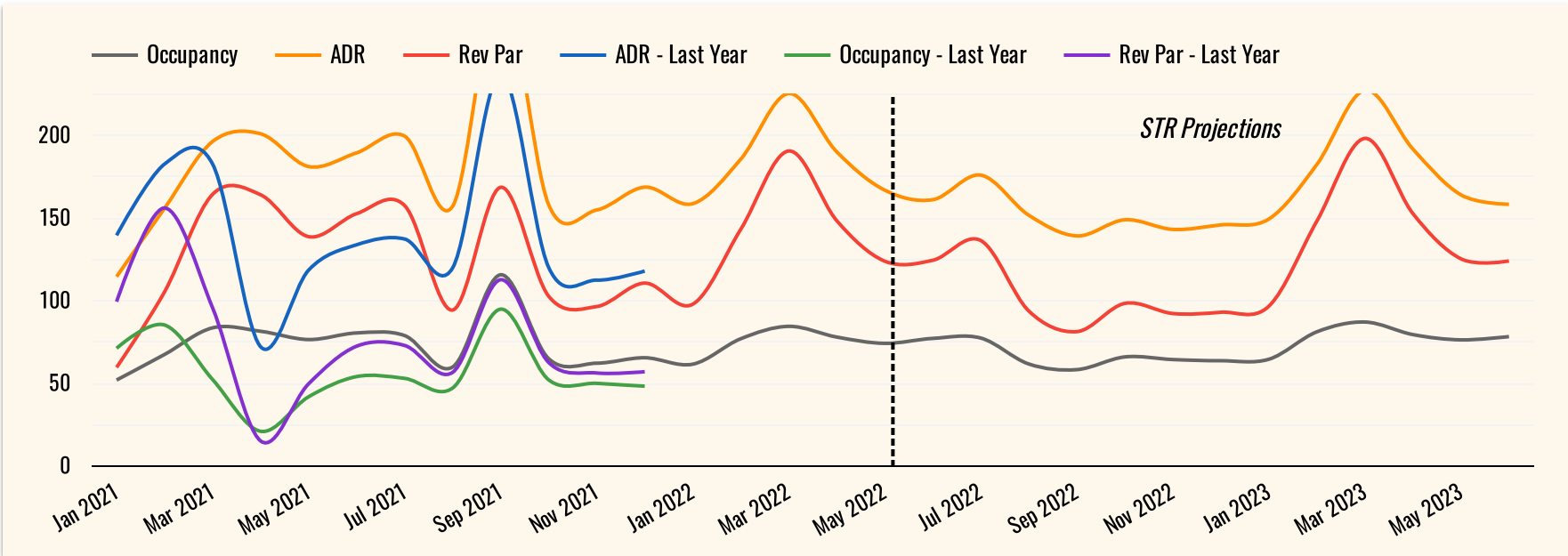


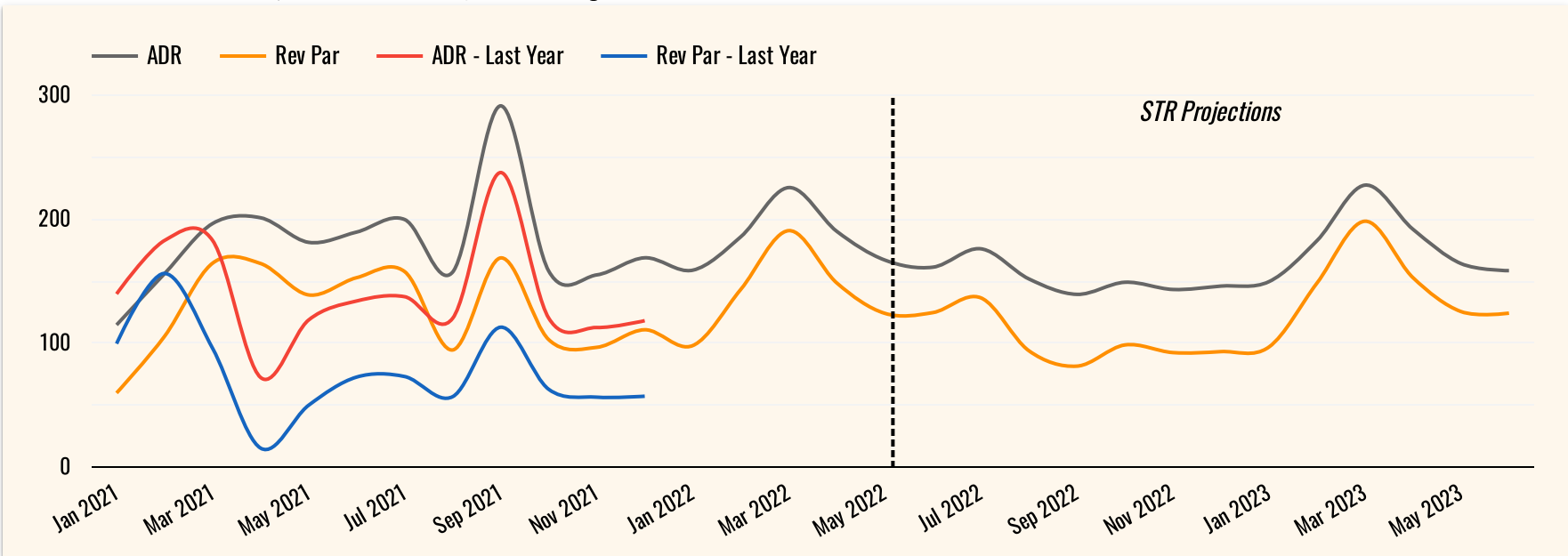
# Hotel Forecast



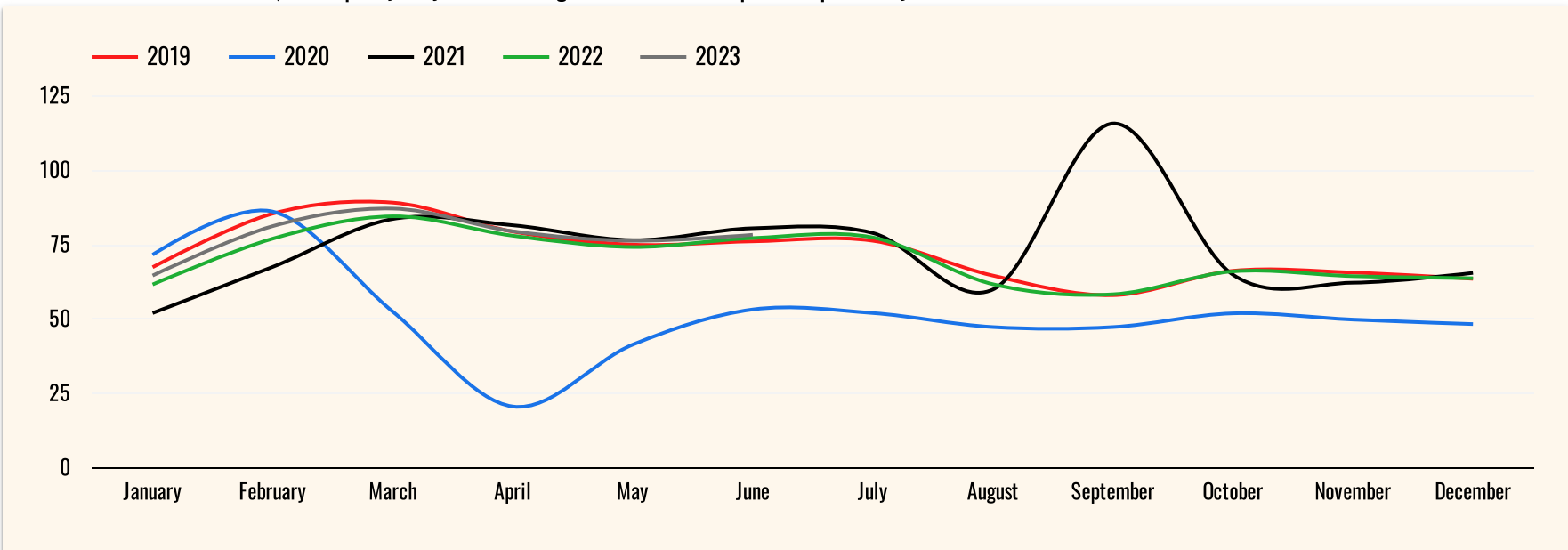
STR Custom Forecast 2022 Q1 Projections through March 2023



STR Custom Forecast 2022 Q1 ADR & RevPAR Projections through March 2023



STR Custom Forecast 2022 Q1 Occupancy Projections through March 2023 compared to previous years



# Hotel Forecast

Last 3 months & upcoming 3 months totals - as of 2/13/22

Dec 1, 2021 - May 31, 2022

Month	Occupancy	Occupancy % Change - 2020	2019 Occupancy	Occupancy % Change - 2019	Leisure Room Nights	Leisure % Change	Group Room Nights	Group % Change
Dec 2021	67.4%	37.3%	67%	-2.3%	144,119	31.8%	19,551	98.23%
Jan 2022	62.0%	30.1%	71%	-15.0%	125,441	21.7%	23,927	88.28%
Feb 2022	76.1%	42.3%	85%	-13.3%	126,212	24.2%	37,490	136.78%
Mar 2022	56.8%	46.5%	44%	25.9%	89,397	19.0%	24,962	30.92%
Apr 2022	36.8%	42.2%	10%	276.8%	47,025	36.3%	13,981	-47.14%
May 2022	24.0%	86.6%	33%	-28.7%	19,436	65.1%	7,710	-60.43%

Occupancy data is current as of this date, meaning that any data in the report reflects reservations that were in the hotels' systems on this date.

Group reservations are rooms sold as part of a negotiated commitment of 10+ rooms for similar stay dates (e.g. wedding block).

Leisure reservations are rooms sold not part of a group reservation.

