## CHARLES W. THOMAS, CFC PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2019-2020 COMPARATIVE

Fiscal 2019 Fiscal 2020 % MO. Inc. Reporting Gross Tax Periods Admin. Cost Net **Gross Tax** Admin. Cost Net 3,552,990.50 October 49,000.00 3,503,990.50 4,087,446.91 48,000.00 4,039,446.91 15.04% November 3,556,669.31 49,000.00 3,507,669.31 4,042,667.73 48,000.00 3,994,667.73 13.66% December 4,016,277.94 49,000.00 3,967,277.94 4,575,239.96 48,000.00 4,527,239.96 13.92% 49,000.00 48,000.00 January 4,780,413.74 4,731,413.74 5,628,122.99 5,580,122.99 17.73% **February** 6,424,263.54 49,000.00 6,375,263.54 March 9,549,270.86 49,000.00 9,500,270.86 April 6,755,845.03 49,000.00 6,706,845.03 May 5,396,683.38 49,000.00 5,347,683.38 June 5,693,434.22 49,000.00 5,644,434.22 July 5,893,230.22 49,000.00 5,844,230.22 49,000.00 August 4,159,722.67 4,110,722.67 September 3,304,187.77 32,157.18 3,272,030.59 571,157.18 \$ 192,000.00 Total 63,082,989.18 \$ 62,511,832.00 \$ 18,333,477.59 \$ 18,141,477.59 15.26%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.