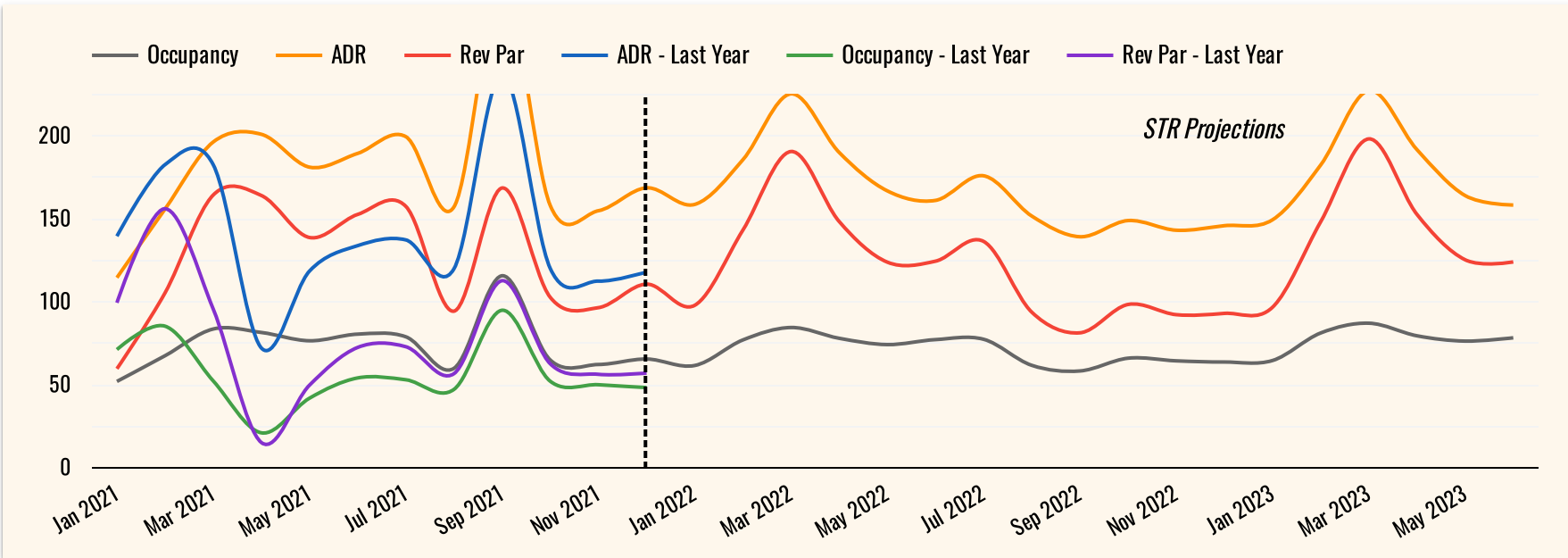


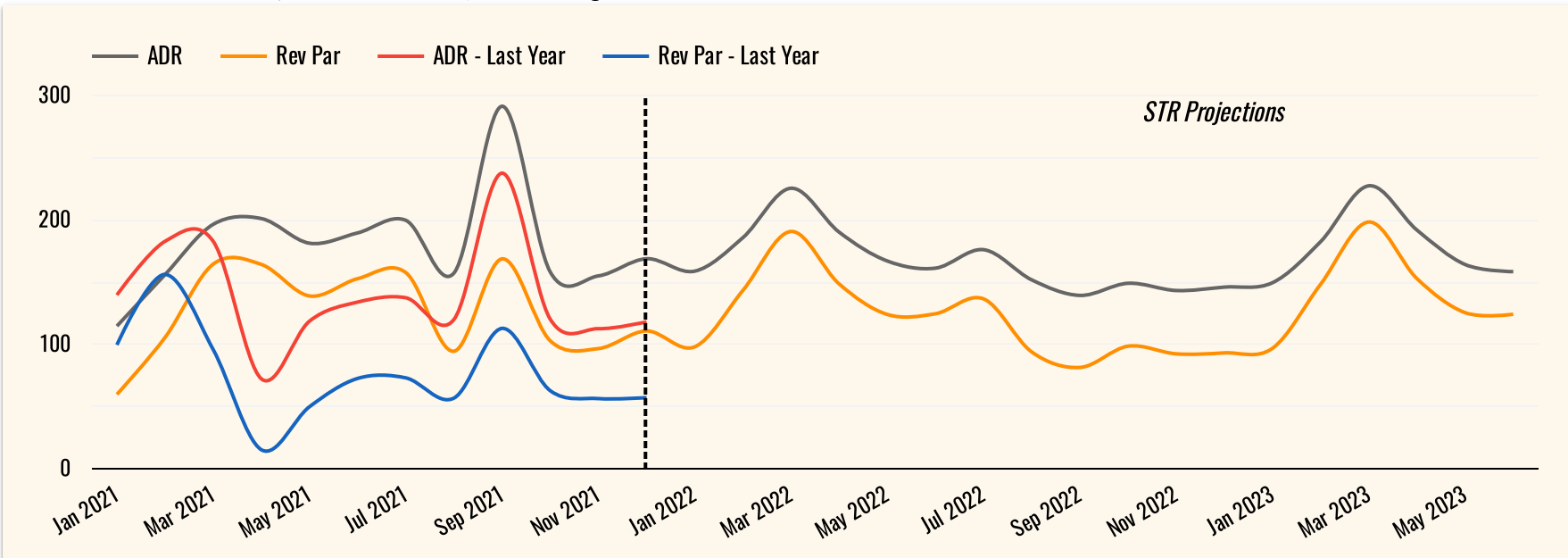
Hotel Forecast



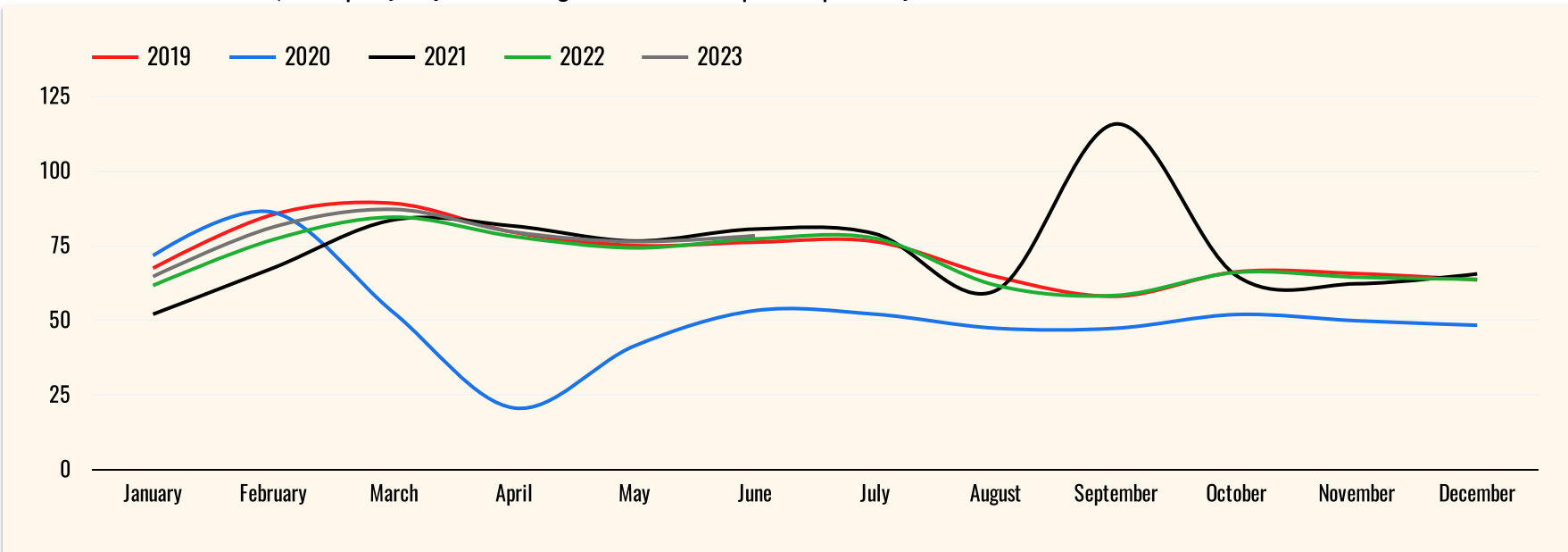
STR Custom Forecast 2022 Q1 Projections through March 2023



STR Custom Forecast 2022 Q1 ADR & RevPAR Projections through March 2023



STR Custom Forecast 2022 Q1 Occupancy Projections through March 2023 compared to previous years



Hotel Forecast

Last 3 months & upcoming 3 months totals - as of 5/4/22

Feb 1, 2022 - Jul 31, 2022

Month	Occupancy	Occupancy % Change - 2020	2019 Occupancy	Occupancy % Change - 2019	Leisure Room Nights	Leisure % Change	Group Room Nights	Group % Change
Feb 2022	81.1%	21.9%	85%	-3.7%	147,678	7.4%	37,236	153.84%
Mar 2022	87.5%	0.7%	44%	102.2%	181,032	-11.5%	39,910	153.69%
Apr 2022	83.1%	-0.4%	10%	786.0%	167,292	-7.2%	34,763	43.12%
May 2022	55.2%	10.0%	33%	70.8%	95,254	-11.6%	36,974	91.33%
Jun 2022	34.9%	5.2%	49%	-27.2%	50,777	-16.9%	16,650	-17.29%
Jul 2022	21.0%	4.7%	49%	-56.7%	32,158	-5.5%	7,087	-57.87%

Occupancy data is current as of this date, meaning that any data in the report reflects reservations that were in the hotels' systems on this date.

Group reservations are rooms sold as part of a negotiated commitment of 10+ rooms for similar stay dates (e.g. wedding block).

Leisure reservations are rooms sold not part of a group reservation.

