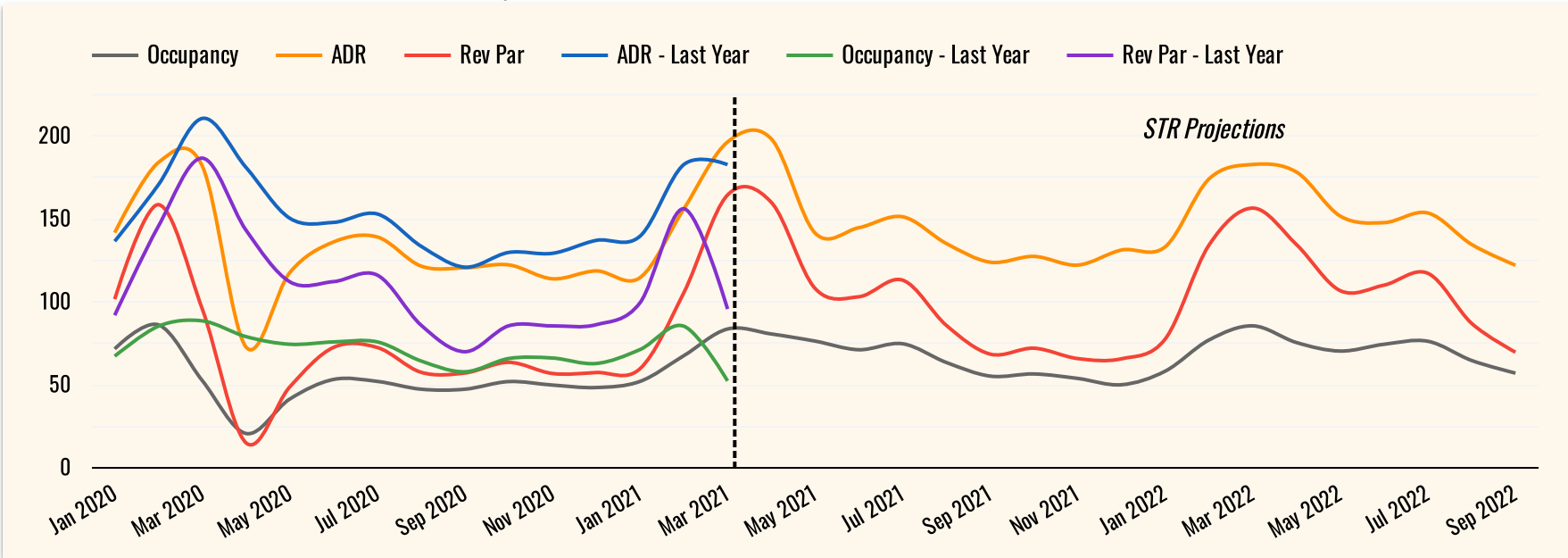


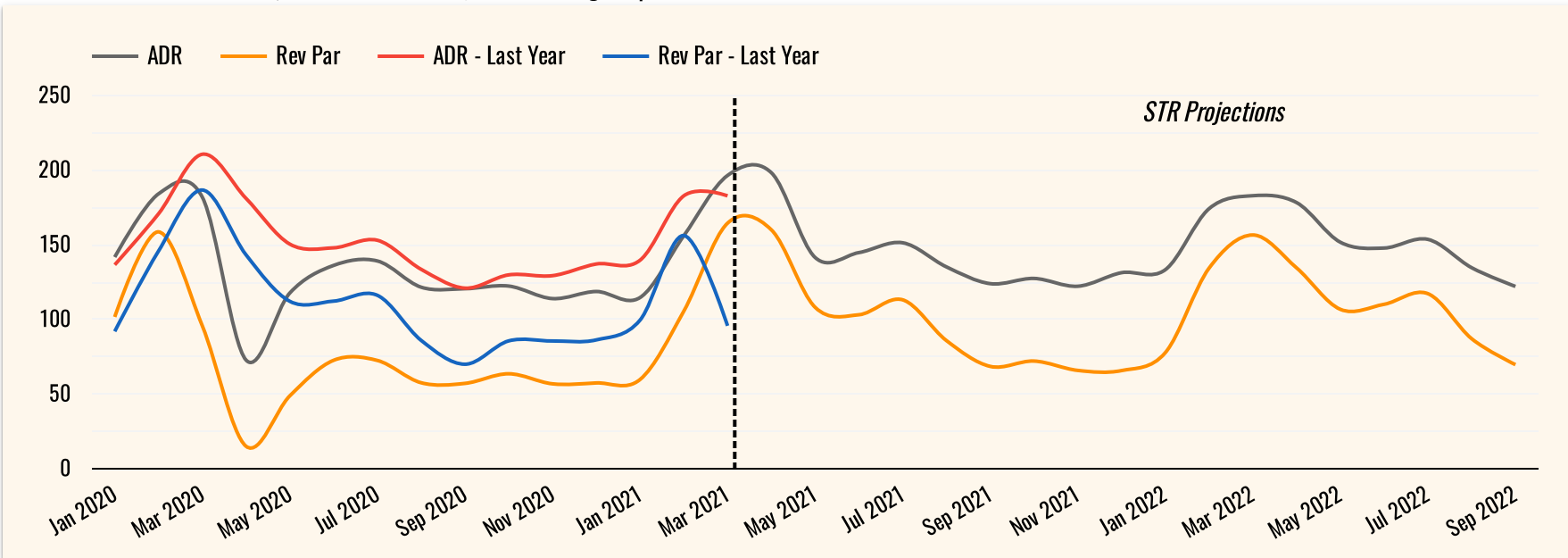
Hotel Forecast



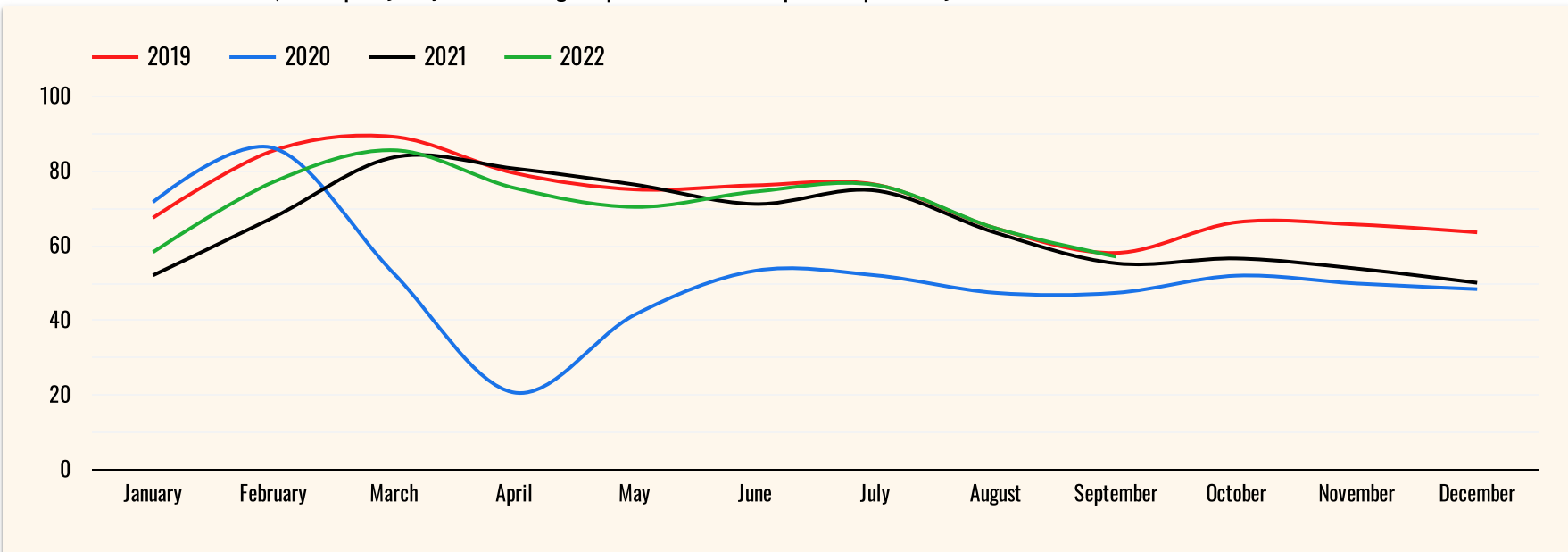
STR Custom Forecast 2021 Q1 Projections through September 2022



STR Custom Forecast 2021 Q1 ADR & RevPAR Projections through September 2022



STR Custom Forecast 2021 Q1 Occupancy Projections through September 2022 compared to previous years



Hotel Forecast

Last 3 months & upcoming 3 months totals - as of 7/4/21

Apr 1, 2021 - Sep 30, 2021

Month	Occupancy	Occupancy % Change - 2020	2019 Occupancy	Occupancy % Change - 2019	Leisure Room Nights	Leisure % Change	Group Room Nights	Group % Change
Apr 2021	83.4%	797.3%	81%	6.6%	179,385	736.1%	24,535	2,002.4%
May 2021	77.8%	138.7%	77%	4.5%	179,396	123.6%	16,737	905.83%
Jun 2021	82.9%	72.4%	78%	10.5%	181,127	58.3%	20,831	742.34%
Jul 2021	63.0%	93.3%	80%	-17.6%	131,328	77.8%	20,539	154.13%
Aug 2021	25.6%	89.1%	69%	-61.3%	44,565	85.5%	9,255	-7.26%
Sep 2021	19.2%	48.5%	60%	-66.5%	20,275	42.2%	9,482	-45.04%

Occupancy data is current as of this date, meaning that any data in the report reflects reservations that were in the hotels' systems on this date.

Group reservations are rooms sold as part of a negotiated commitment of 10+ rooms for similar stay dates (e.g. wedding block).

Leisure reservations are rooms sold not part of a group reservation.

