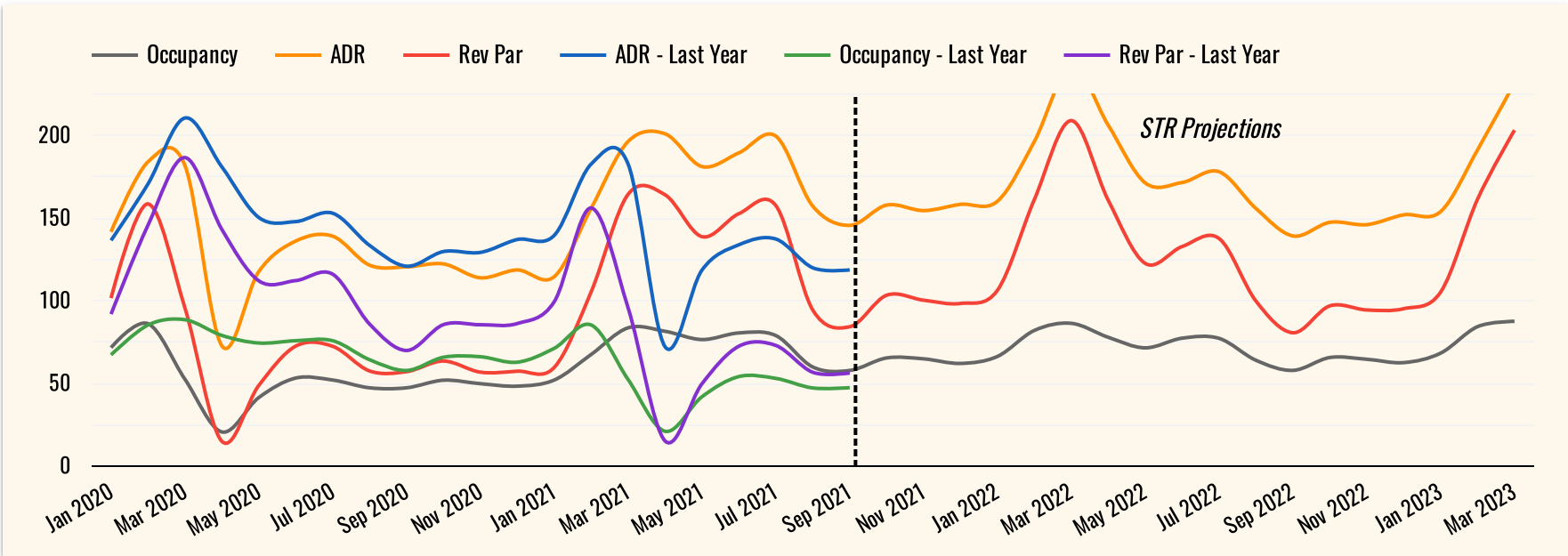


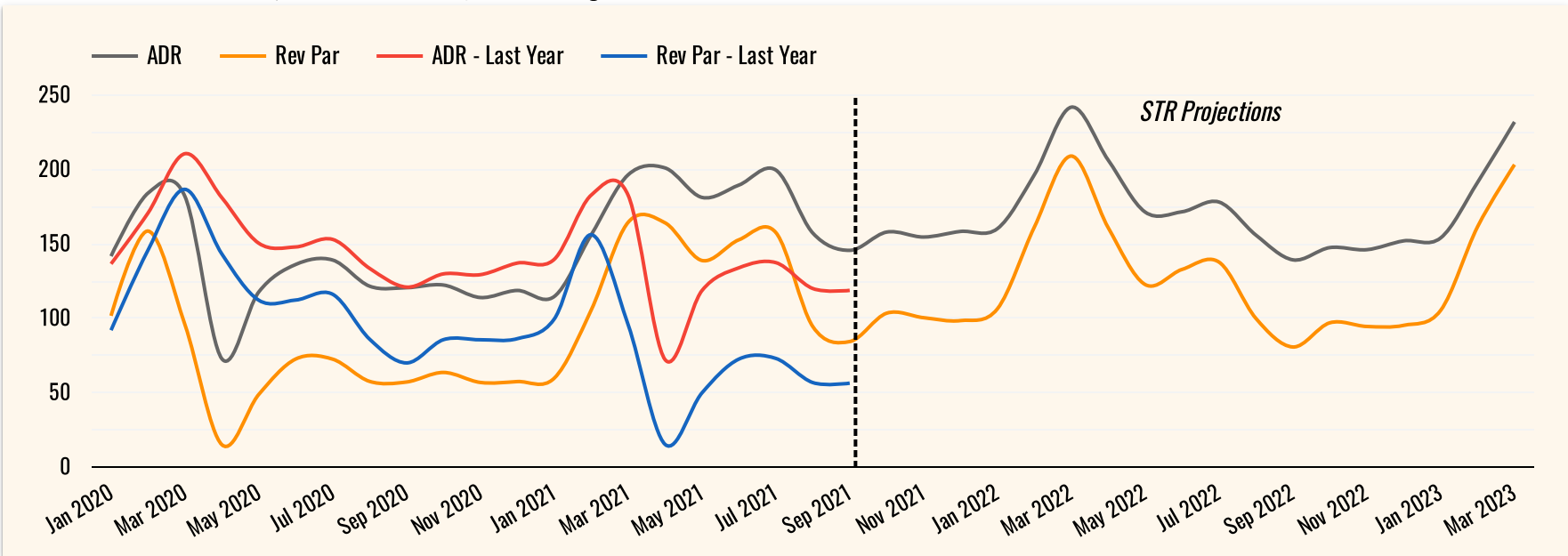
Hotel Forecast



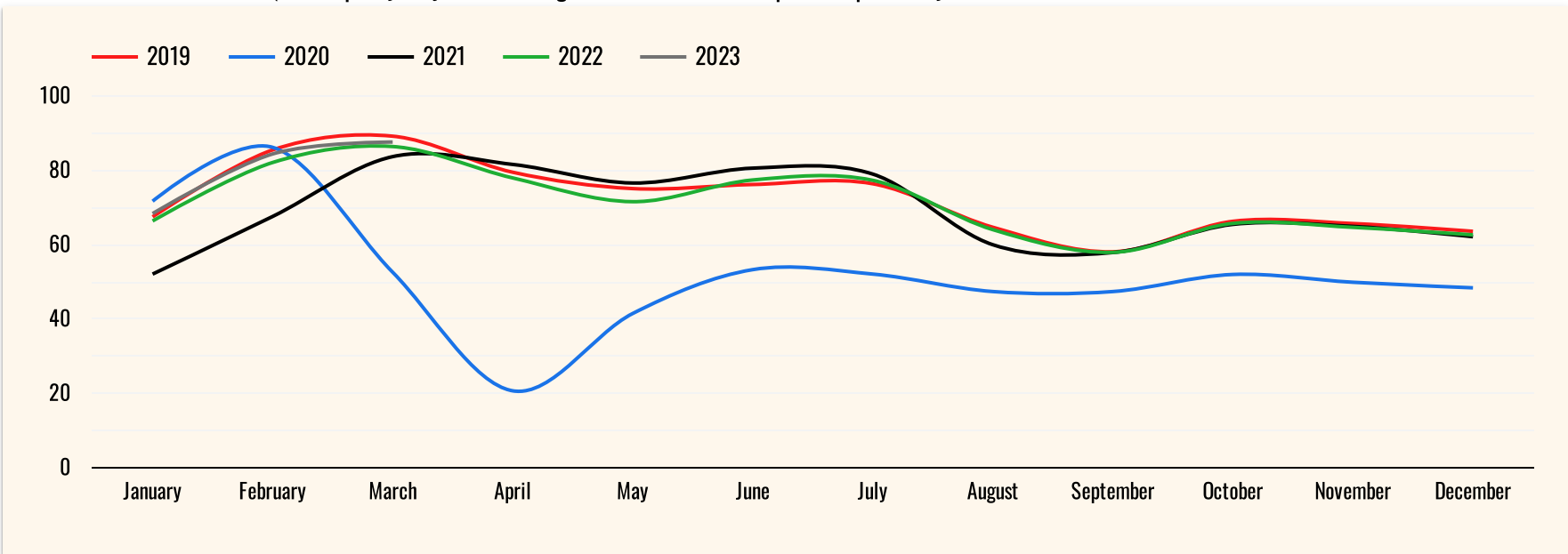
STR Custom Forecast 2021 Q2 Projections through December 2022



STR Custom Forecast 2021 Q2 ADR & RevPAR Projections through December 2022



STR Custom Forecast 2021 Q2 Occupancy Projections through December 2022 compared to previous years



Hotel Forecast

Last 3 months & upcoming 3 months totals - as of 1/2/22

Oct 1, 2021 - Mar 31, 2022

Month	Occupancy	Occupancy % Change - 2020	2019 Occupancy	Occupancy % Change - 2019	Leisure Room Nights	Leisure % Change	Group Room Nights	Group % Change
Oct 2021	64.0%	30.3%	67%	-3.0%	133,104	18.7%	33,532	220.18%
Nov 2021	64.0%	34.7%	65%	-0.3%	124,831	19.6%	30,760	195.34%
Dec 2021	67.6%	38.2%	67%	0.7%	147,652	31.8%	20,555	103.58%
Jan 2022	45.0%	79.0%	71%	-36.6%	73,412	62.5%	26,889	52.68%
Feb 2022	44.1%	102.5%	85%	-48.4%	47,965	115.4%	18,747	-30.07%
Mar 2022	33.8%	95.7%	44%	-23.1%	37,732	68.6%	9,165	-55.77%

Occupancy data is current as of this date, meaning that any data in the report reflects reservations that were in the hotels' systems on this date.

Group reservations are rooms sold as part of a negotiated commitment of 10+ rooms for similar stay dates (e.g. wedding block).

Leisure reservations are rooms sold not part of a group reservation.

