CHARLES W. THOMAS, CFC PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2021-2022 COMPARATIVE

Fiscal 2021 Fiscal 2022 % MO. Inc. Reporting Gross Tax Periods Admin. Cost Net **Gross Tax** Admin. Cost Net 5,832,159.87 October 3,530,341.32 40,485.00 3,489,856.32 5,879,804.87 47,645.00 66.55% November 3,071,319.94 40,485.00 3,030,834.94 5,479,064.97 47,645.00 78.39% 5,431,419.97 December 3,478,626.82 40,485.00 3,438,141.82 6,426,899.46 47,645.00 6,379,254.46 84.75% January 4,222,342.83 40,485.00 4,181,857.83 7,405,377.70 47,645.00 7,357,732.70 75.39% **February** 5,895,855.06 40,485.00 5,855,370.06 March 9,712,284.76 40,485.00 9,671,799.76 April 8,775,138.20 40,485.00 8,734,653.20 May 7,737,004.35 40,485.00 7,696,519.35 June 8,303,926.01 40,485.00 8,263,441.01 July 8,667,097.38 40,485.00 8,626,612.38 40,485.00 5,240,289.64 August 5,280,774.64 September 78,759.48 4,488,062.58 4,409,303.10 524,094.48 \$ 190,580.00 Total 73,162,773.89 72,638,679.41 \$ 25,191,147.00 \$ 25,000,567.00 76.13%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.