

HILLSBOROUGH COUNTY AVIATION AUTHORITY

FISCAL/CALENDAR

TAMPA INTERNATIONAL AIRPORT

YEAR STARTS:

MONTHLY ACTIVITY REPORT

January 2013

January 2013

	JAN 2013	JAN 2012	% CHG JAN	YEAR TO DATE 2013	YEAR TO DATE 2012	% CHG YEAR TO DATE	LAST 12 MONTHS TO DATE	% CHANGE 12 MONTHS ENDING JAN 2013
PASSENGERS								
Domestic								
Outbound	650,419	634,644	2.49	650,419	634,644	2.49	8,228,367	0.61
Inbound	638,830	619,114	3.18	638,830	619,114	3.18	8,123,193	0.60
Total	1,289,249	1,253,758	2.83	1,289,249	1,253,758	2.83	16,351,560	0.60
International								
Outbound	22,636	19,679	15.03	22,636	19,679	15.03	253,010	18.28
Inbound	24,614	20,396	20.68	24,614	20,396	20.68	258,955	18.97
Total	47,250	40,075	17.90	47,250	40,075	17.90	511,965	18.63
TOTAL PASSENGERS	1,336,499	1,293,833	3.30	1,336,499	1,293,833	3.30	16,863,525	1.07
CARGO								
Outbound	6,858,438	6,693,349	2.47	6,858,438	6,693,349	2.47	80,906,557	-0.49
Inbound	8,848,310	7,908,676	11.88	8,848,310	7,908,676	11.88	98,207,885	-0.12
Total	15,706,748	14,602,025	7.57	15,706,748	14,602,025	7.57	179,114,442	-0.29
MAIL								
Outbound	388,213	300,485	29.20	388,213	300,485	29.20	3,938,666	16.32
Inbound	542,776	803,598	-32.46	542,776	803,598	-32.46	6,413,424	-19.13
Total	930,989	1,104,083	-15.68	930,989	1,104,083	-15.68	10,352,090	-8.52
OPERATIONS								
Domestic	13,351	13,316	0.26	13,351	13,316	0.26	161,310	-1.00
International	410	342	19.88	410	342	19.88	3,758	17.07
General	1,886	2,051	-8.04	1,886	2,051	-8.04	22,215	-7.36
Military	79	98	-19.39	79	98	-19.39	690	15.00
Total	15,726	15,807	-0.51	15,726	15,807	-0.51	187,973	-1.44