

HILLSBOROUGH COUNTY AVIATION AUTHORITY

FISCAL/CALENDAR

TAMPA INTERNATIONAL AIRPORT

YEAR STARTS:

MONTHLY ACTIVITY REPORT

January 2012

May 2012

	MAY 2012	MAY 2011	% CHG MAY	YEAR TO DATE 2012	YEAR TO DATE 2011	% CHG YEAR TO DATE	LAST 12 MONTHS TO DATE	% CHANGE 12 MONTHS ENDING MAY 2012
PASSENGERS								
Domestic								
Outbound	701,127	726,201	-3.45	3,566,939	3,552,628	0.40	8,183,079	0.12
Inbound	672,995	684,043	-1.62	3,478,667	3,483,620	-0.14	8,070,103	-0.12
Total	1,374,122	1,410,244	-2.56	7,045,606	7,036,248	0.13	16,253,182	0.00
International								
Outbound	20,100	17,559	14.47	115,145	98,438	16.97	228,412	17.03
Inbound	17,749	15,593	13.83	115,195	99,284	16.03	230,697	16.82
Total	37,849	33,152	14.17	230,340	197,722	16.50	459,109	16.92
TOTAL PASSENGERS	1,411,971	1,443,396	-2.18	7,275,946	7,233,970	0.58	16,712,291	0.40
CARGO								
Outbound	7,084,112	6,459,276	9.67	34,217,376	34,877,480	-1.89	81,119,874	-0.81
Inbound	8,035,328	7,448,574	7.88	40,527,460	42,132,394	-3.81	97,000,309	-3.74
Total	15,119,440	13,907,850	8.71	74,744,836	77,009,874	-2.94	178,120,183	-2.43
MAIL								
Outbound	303,100	248,722	21.86	1,659,848	1,365,029	21.60	3,672,500	2.43
Inbound	533,816	663,003	-19.49	3,353,197	4,066,397	-17.54	7,307,703	-12.61
Total	836,916	911,725	-8.21	5,013,045	5,431,426	-7.70	10,980,203	-8.10
OPERATIONS								
Domestic	13,702	13,858	-1.13	69,302	70,782	-2.09	161,893	-2.20
International	270	224	20.54	1,712	1,512	13.23	3,370	14.86
General	1,921	2,080	-7.64	10,428	11,006	-5.25	23,623	-5.04
Military	29	89	-67.42	416	317	31.23	670	15.12
Total	15,922	16,251	-2.02	81,858	83,617	-2.10	189,556	-2.25