

## HILLSBOROUGH COUNTY AVIATION AUTHORITY

FISCAL/CALENDAR

## TAMPA INTERNATIONAL AIRPORT

YEAR STARTS:

## MONTHLY ACTIVITY REPORT

January 2012

April 2012

	APR 2012	APR 2011	% CHG APR	YEAR TO DATE 2012	YEAR TO DATE 2011	% CHG YEAR TO DATE	LAST 12 MONTHS TO DATE	% CHANGE 12 MONTHS ENDING APR 2012
<b>PASSENGERS</b>								
Domestic								
Outbound	773,297	768,001	0.69	2,865,812	2,826,427	1.39	8,208,153	0.75
Inbound	695,384	724,464	-4.01	2,805,672	2,799,577	0.22	8,081,151	0.27
Total	1,468,681	1,492,465	-1.59	5,671,484	5,626,004	0.81	16,289,304	0.51
International								
Outbound	25,755	23,772	8.34	95,045	80,879	17.52	225,871	17.20
Inbound	24,366	24,050	1.31	97,446	83,691	16.44	228,541	17.08
Total	50,121	47,822	4.81	192,491	164,570	16.97	454,412	17.14
<b>TOTAL PASSENGERS</b>	<b>1,518,802</b>	<b>1,540,287</b>	<b>-1.39</b>	<b>5,863,975</b>	<b>5,790,574</b>	<b>1.27</b>	<b>16,743,716</b>	<b>0.90</b>
<b>CARGO</b>								
Outbound	6,327,854	7,069,169	-10.49	27,133,264	28,418,204	-4.52	80,495,038	-2.05
Inbound	7,501,195	8,632,768	-13.11	32,492,132	34,683,820	-6.32	96,413,555	-4.64
Total	13,829,049	15,701,937	-11.93	59,625,396	63,102,024	-5.51	176,908,593	-3.48
<b>MAIL</b>								
Outbound	326,580	226,337	44.29	1,356,748	1,116,307	21.54	3,618,122	0.52
Inbound	603,502	781,292	-22.76	2,819,381	3,403,394	-17.16	7,436,890	-10.05
Total	930,082	1,007,629	-7.70	4,176,129	4,519,701	-7.60	11,055,012	-6.84
<b>OPERATIONS</b>								
Domestic	14,052	14,918	-5.81	55,600	56,924	-2.33	162,049	-2.31
International	344	348	-1.15	1,442	1,288	11.96	3,324	13.84
General	2,035	2,235	-8.95	8,507	8,926	-4.69	23,782	-4.40
Military	40	55	-27.27	387	228	69.74	730	22.69
Total	16,471	17,556	-6.18	65,936	67,366	-2.12	189,885	-2.26