

HILLSBOROUGH COUNTY AVIATION AUTHORITY

FISCAL/CALENDAR

TAMPA INTERNATIONAL AIRPORT

YEAR STARTS:

MONTHLY ACTIVITY REPORT

January 2011

May 2011

	MAY 2011	MAY 2010	% CHG MAY	YEAR TO DATE 2011	YEAR TO DATE 2010	% CHG YEAR TO DATE	LAST 12 MONTHS TO DATE	% CHANGE 12 MONTHS ENDING MAY 2011
PASSENGERS								
Domestic								
Outbound	726,201	700,074	3.73	3,581,802	3,553,098	0.81	8,202,164	0.19
Inbound	684,043	663,906	3.03	3,516,182	3,485,179	0.89	8,112,394	-0.28
Total	1,410,244	1,363,980	3.39	7,097,984	7,038,277	0.85	16,314,558	-0.04
International								
Outbound	17,559	15,110	16.21	98,438	98,299	0.14	195,178	-2.85
Inbound	15,593	13,305	17.20	99,284	97,672	1.65	197,487	-2.21
Total	33,152	28,415	16.67	197,722	195,971	0.89	392,665	-2.52
TOTAL PASSENGERS	1,443,396	1,392,395	3.66	7,295,706	7,234,248	0.85	16,707,223	-0.10
CARGO								
Outbound	6,459,276	6,853,894	-5.76	34,877,480	34,457,908	1.22	81,780,973	0.66
Inbound	7,448,574	7,788,035	-4.36	42,132,394	41,778,040	0.85	100,766,140	4.26
Total	13,907,850	14,641,929	-5.01	77,009,874	76,235,948	1.02	182,547,113	2.62
MAIL								
Outbound	248,722	262,919	-5.40	1,365,029	1,760,660	-22.47	3,585,248	-22.82
Inbound	663,003	568,349	16.65	4,066,397	3,729,715	9.03	8,362,444	10.54
Total	911,725	831,268	9.68	5,431,426	5,490,375	-1.07	11,947,692	-2.15
OPERATIONS								
Domestic	13,858	14,210	-2.48	70,782	71,413	-0.88	165,536	-0.28
International	224	210	6.67	1,512	1,528	-1.05	2,934	-3.49
General	2,080	2,080	0.00	11,006	11,704	-5.96	24,877	-7.80
Military	89	102	-12.75	317	402	-21.14	582	-16.38
Total	16,251	16,602	-2.11	83,617	85,047	-1.68	193,929	-1.42